

600780

山西通宝能源股份有限公司
2017 年年度报告摘要

一 重要提示

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() 2017 -2,179,563.71

57,328,692.78 55,149,129.07 2017

2018

2017

二 公司基本情况

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	272	272
	0351-7021857	0351-7031995
	teclzb@163.com	tecxue@163.com

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2017		2017		2017	
6.6%	1.6		6.3		
			17.8		
7.6%	6.42	4,209	6.5%	23	3,786
		33.5%		25.9%	
2018	2017		2018		5.5%
	3710		4210		2017
	1.2	2018		19.0	
10.2		53.6%	2017	1.5	
	2017-2018				
2		4 32		2007 9 4	
			1100		
50%	4				4#
	100%		2 66		

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220

110

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	2017	2016	%	2015	
	12,020,182,834.43	12,069,990,953.79	-0.41	9,365,273,187.34	8,767,636,054.91
	5,097,018,300.77	4,884,503,200.52	4.35	5,672,834,463.70	5,672,834,463.70
	81,830,625.10	101,984,894.73	-19.76	369,905,610.50	369,905,610.50
	82,477,507.12	98,427,182.95	-16.20	382,205,358.09	382,205,358.09
	4,817,508,725.24	4,705,448,314.88	2.38	4,779,741,519.18	4,579,741,519.18
	931,793,063.67	1,138,926,002.05	-18.19	1,119,915,321.11	1,119,915,321.11
	0.0714	0.0890	-19.78	0.3226	0.3226
	0.0714	0.0890	-19.78	0.3226	0.3226
%	1.72	2.19	0.47	8.07	8.28

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	1-3	4-6	7-9	10-12
	1,182,951,407.64	1,076,614,705.06	1,309,911,784.82	1,527,540,403.25
	-9,438,995.60	35,128,316.49	-8,837,996.65	64,979,300.86
	-10,735,165.87	36,733,477.69	-10,614,324.96	67,093,520.26
	194,618,892.90	262,309,365.24	296,969,068.86	177,895,736.67

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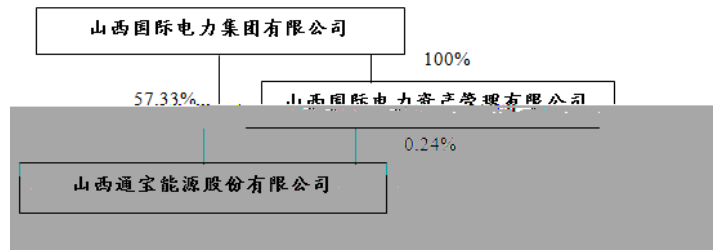
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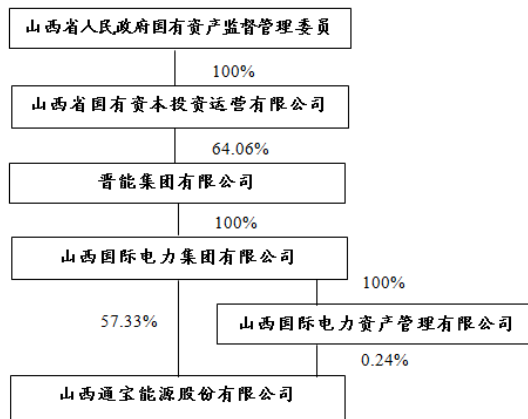
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					45,261		
					45,591		
10							
			(%)				
	-35,861,574	657,313,245	57.33	0		0	
	35,861,574	35,861,574	3.13	0		0	
	0	21,076,300	1.84	0		0	
	0	19,649,675	1.71	0		0	
	13,867,896	13,867,896	1.21	0		0	
	0	11,973,658	1.04	0		0	
	5,933,600	6,483,600	0.57	0		0	
	5,403,908	5,403,908	0.47	0		0	
12	5,367,000	5,367,000	0.47	0		0	
	5,275,700	5,275,700	0.46	0		0	

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三 经营情况讨论与分析

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2017		47.97		11.53%	75.79
		10.28%	50.97		4.35%
1.25		12.8%		0.82	19.76%
2017	12	31	120.2	0.41%	0.0714
		19.78%			

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1 16 2017
2017 5 [2017]15 16
2017 6 12 2017 1 1
2017 8,237,870.50
8,237,870.50
2 2017 4 28 42
2017 5 28
2017 30

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			%	%
			100.00	100.00
			100.00	100.00
			100.00	100.00
			80.00	80.00