

600780

**2017**

上	.....	3
	.....	3
专	.....	6
	.....	8

上

1.1

临

1.2

1.3

1.4 上

2.1

		且	且 (%)
	11,920,470,830.37	12,069,990,953.79	-1.24
且	4,696,813,373.94	4,705,448,314.88	-0.18
		且 且	且 (%)
	194,618,892.90	423,116,376.44	-54.00
		且 且	且 %
	1,182,951,407.64	1,246,024,066.39	-5.06
且	-9,438,995.60	51,724,706.02	-118.25
且	-10,735,165.87	50,781,154.60	-121.14
%	-0.20	1.10	1.3 临
/	-0.0082	0.0451	-118.18
/	-0.0082	0.0451	-118.18

		-12,050.90

	0.00	
上	1,659,848.90	
企		
企 企		
上		
企		
企 企		
上		
且	80,429.04	
	-432,056.77	
	1,296,170.27	

2.2

					48,056
		(%)			



且 上	) ( 上

2.3

专

3.1

1

2

3

4

5 且 且

6 且 且

7 且 且

8 且 且

9 且

10 且 且

11 且

12 且 且

13 且

14 且 且

3.2

1  
3.13%

35,861,574

且  
2

且

2017 3 22  
2017-004

[2017]149  
2017 3 31 且 且

2017-012

3.3

3.4

上

且

	2017 4 25

4.1

2017 3 31

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	佣	佣
	3,534,673,147.32	3,517,423,137.02
企		
	240,519,253.72	284,367,549.30
	175,461,425.52	188,009,261.02
	57,735,891.52	56,715,422.00
	9,782,222.23	2,550,000.00
	70,019.24	70,019.24
	38,024,104.35	43,208,089.46
	81,147,758.15	85,514,618.30
上		
	14,736,684.06	34,964,147.19
	4,152,150,506.11	4,212,822,243.53
	4,338,067.37	4,017,760.63
	73,955,622.30	73,855,303.12
	5,738,972.10	5,842,162.79
	5,299,504,841.69	5,454,283,417.78
	1,265,637,562.00	1,227,450,610.82
	423,613,567.65	399,470,503.52



	228,734,833.64	185,528,714.23
	387,688.00	393,622.00
	135,606,959.75	133,252,335.74
	330,802,209.76	373,074,279.63
	7,768,320,324.26	7,857,168,710.26
	11,920,470,830.37	12,069,990,953.79
企		
	71,600,000.00	40,000,000.00
	638,040,237.09	894,392,431.31
	341,301,852.10	353,884,444.01
	183,692,954.91	174,013,641.85
	103,166,459.01	70,335,650.84
	9,875,195.31	6,899,230.36
	8,302,396.50	8,302,396.50
	271,435,001.53	292,978,140.50
	113,371,048.90	121,385,503.52
	1,740,785,145.35	1,962,191,438.89
	4,657,470,000.00	4,513,470,000.00

	89,725,900.80	86,371,295.08
	841,628.97	761,552.28
	5,499,070,862.96	5,417,611,998.55
	7,239,856,008.31	7,379,803,437.44
	1,146,502,523.00	1,146,502,523.00
	1,135,345,707.65	1,134,781,883.04
	2,524,886.90	2,284,656.85
佣	285,957,589.62	285,957,589.62
上		
	2,126,482,666.77	2,135,921,662.37
	4,696,813,373.94	4,705,448,314.88
	-16,198,551.88	-15,260,798.53
	4,680,614,822.06	4,690,187,516.35
	11,920,470,830.37	12,069,990,953.79

2017 3 31

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	佣	佣
	15,230,407.96	16,584,051.55
企		

	35,506,758.08	35,510,957.08
上		

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	13,045,522.42	13,189,866.74
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	1, 183, 630, 935. 60	1, 177, 222, 277. 64
	1, 061, 590, 537. 58	1, 033, 803, 029. 16
	9, 474, 578. 19	9, 327, 219. 15
	81, 458, 518. 95	78, 603, 999. 00
	29, 126, 969. 26	33, 693, 803. 16
	1, 980, 331. 62	21, 794, 227. 17
企		
	-463, 505. 43	-747, 257. 18
	-463, 505. 43	-747, 257. 18
专	-1, 143, 033. 39	68, 054, 531. 57
	2, 512, 408. 77	3, 986, 646. 23
		529, 955. 56
	784, 181. 73	5, 040, 692. 59

2.	企	240,230.05	-454,348.15
3.			
4.			
5.			
6.			
不		-10,136,518.90	46,495,627.19
		-9,198,765.55	51,270,357.87
		-937,753.35	-4,774,730.68
上	( / )	-0.0082	0.0451
	( / )	-0.0082	0.0451

			且
上		156,969.34	
		11,270.61	
		1,553,071.40	1,599,936.85
		-76,449.50	-25,601.75
		-221.00	8,735.22
企			
		-74,661.87	-53,975.75
		-74,661.87	-53,975.75
		-1,405,364.04	-1,637,046.07
专		-1,405,364.04	-1,637,046.07

		-1,405,364.04	-1,637,046.07
		240,230.05	-454,348.15
上			
1.			
2.			
		240,230.05	-454,348.15
1.			
2.	企	240,230.05	-454,348.15
3.			
4.			
5.			
6.			
		-1,165,133.99	-2,091,394.22
不			
上	( / )		
	( / )		

		且
上		
	1,301,281,496.41	1,345,808,979.44
企		

	3,330,813.83	4,060,692.53
	1,304,612,310.24	1,349,869,671.97
	903,113,638.00	673,760,430.04
	108,194,361.91	98,269,093.50
	69,886,765.44	121,493,909.21
	28,798,651.99	33,229,862.78
	1,109,993,417.34	926,753,295.53
	194,618,892.90	423,116,376.44
	1,241,652.60	969,212.10
	1,241,652.60	969,212.10
	187,215,192.48	313,346,837.51
		100,000,000.00
	127,853,263.05	11,000.00
	315,068,455.53	413,357,837.51
	-313,826,802.93	-412,388,625.41
专		
	143,000,000.00	682,749,032.00
		87,870.92
	143,000,000.00	682,836,902.92
	67,975,818.00	247,200,000.00
	66,419,524.72	38,964,719.98



	134,395,342.72	286,164,719.98
	8,604,657.28	396,672,182.94
企		
企	-110,603,252.75	407,399,933.97
企 佣	1,733,754,243.39	1,383,723,730.47
企 佣	1,623,150,990.64	1,791,123,664.44

		且
上		
	249,045.00	27,268.75
	249,045.00	27,268.75
	1,200,152.29	2,293,015.98
	22,628.00	732.04
	367,508.30	113,281.28
	1,590,288.59	2,407,029.30
	-1,341,243.59	-2,379,760.55
	12,400.00	10,600.00

		11,000.00
	12,400.00	21,600.00
	-12,400.00	-21,600.00
专		