

# 山西通宝能源股份有限公司

## 2016 年年度报告摘要

### 一 重要提示

1

2

3

4 ( )

5

(

) 2016 -3,308,949.15

60,637,641.93 57,328,692.78

2016 100%

2016

### 二 公司基本情况

1

			600780	
A				

	272	272

	0351-7021857	0351-7031995
	teclzb@163.com	teclzb@163.com

2

1

2016 10 27

40%

40%

2017 1

2

3

1

2016

5.0%

4.0

11.2%

10.8%

2.9%

2.5%

16.5

8.2%

4165

1964

2017

2016

1

17.5

38%

4000

2016-2017

2

4 32

2007 9 4

1100

4

100%

2 66

12

3 12

3

3.1 3

	2016	2015		(%)	2014	
	12,069,990,953.79	9,365,273,187.34	8,767,636,054.91	28.88	8,394,038,457.81	8,342,091,178.20
	4,884,503,200.52	5,672,834,463.70	5,672,834,463.70	-13.90	6,402,884,193.59	6,402,884,193.59
	101,984,894.73	369,905,610.50	369,905,610.50	-72.43	564,783,936.93	564,783,936.93
	98,427,182.95	382,205,358.09	382,205,358.09	-74.25	572,056,941.29	572,056,941.29

	4,705,448,314.88	4,779,741,519.18	4,579,741,519.18	-1.55	4,391,526,961.53	4,341,526,961.53
	1,138,926,002.05	1,119,915,321.11	1,119,915,321.11	1.70	1,454,190,443.11	1,454,190,443.11
	0.0890	0.3226	0.3226	-72.41	0.4926	0.4926
	0.0890	0.3226	0.3226	-72.41	0.4926	0.4926
%	2.19	8.07	8.28	5.88	13.7	13.8

### 3.2

	1-3	4-6	7-9	10-12
	1,246,024,066.39	1,109,893,569.05	1,185,541,065.62	1,343,044,499.46
	51,724,706.02	32,350,292.25	26,821,604.25	-8,911,707.79
	50,781,154.60	39,223,465.11	28,834,829.56	-20,412,266.32
	423,116,376.44	294,554,069.03	187,281,759.20	233,973,797.38

### 4

#### 4.1

10

:

						48,538
						49,447
10						
			(%)			
	0	693,174,819	60.46	0		0

	0	21,076,300		0		0	
	0	19,649,675		0		0	
FH002 005L	1,287,050	13,324,911		0		0	
	0	11,973,658		0		0	
	7,937,948	7,937,948		0		0	
	0	5,131,568		0		0	
	0	4,968,800	0.43	0		0	

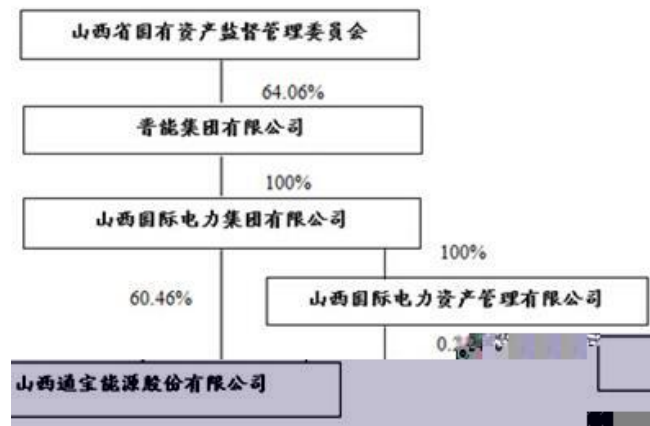
0 4,968,800 0.43 0 0

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4.2



4.3



5

### 三 经营情况讨论与分析

1

2016		43.01		14.93%	68.73
		0.17%	48.85		13.90%
1.11		77.61%		1.02	72.43%
2016	12	31	120.70	28.88%	0.089

72.41%

2

3

4

5

6

4

			%	%
			100.00	100.00
			100.00	100.00
			100.00	100.00
			80.00	80.00

1

4

1


2


“

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